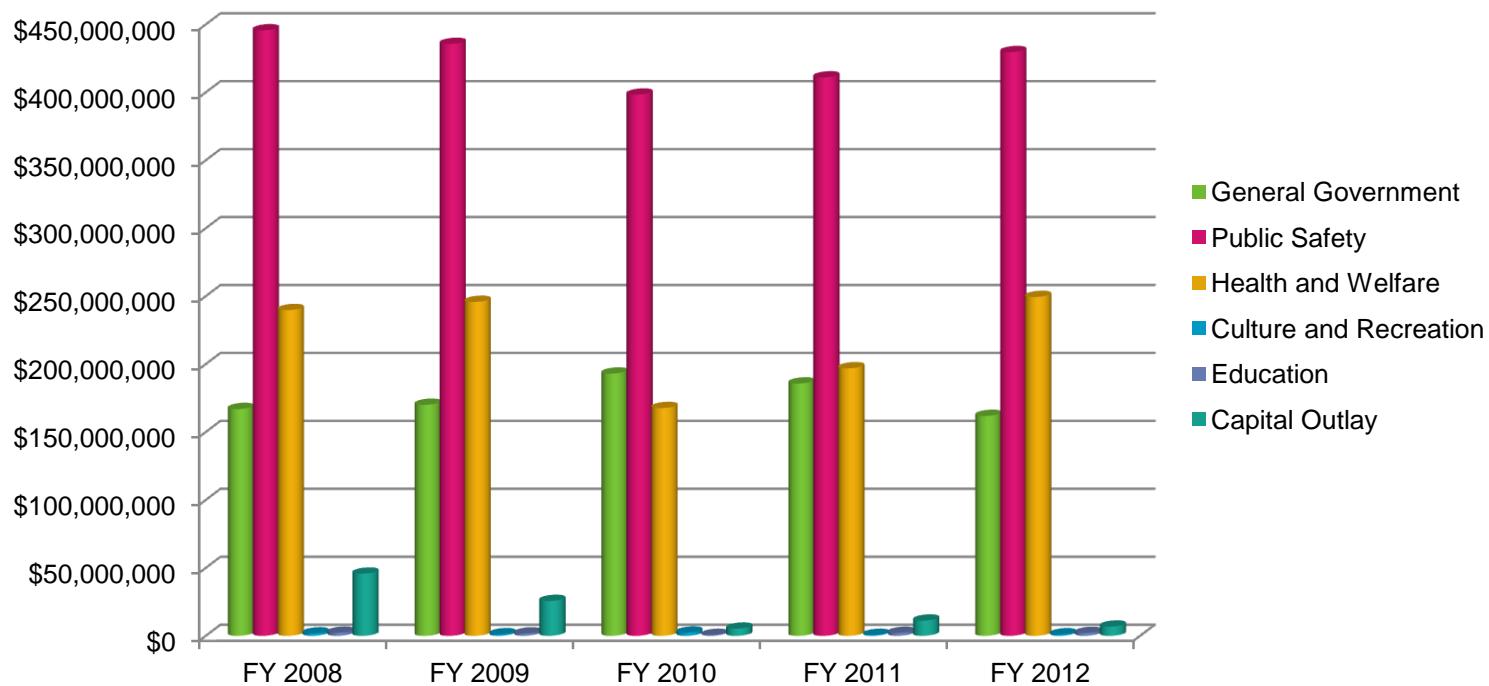


**FY 2008 - 2012**  
**General Fund**  
**Expenditures by Function**



General Fund Expenditures by Function					
County Function	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
General Government	\$ 166,959,115	\$ 170,024,276	\$ 193,008,447	\$ 185,721,853	\$ 161,853,795
Public Safety	\$ 445,647,434	\$ 435,663,771	\$ 398,329,842	\$ 410,983,994	\$ 429,607,663
Health and Welfare	\$ 239,742,424	\$ 245,811,481	\$ 167,657,402	\$ 196,904,391	\$ 249,419,875
Culture and Recreation	\$ 1,760,539	\$ 1,162,914	\$ 2,312,946	\$ 693,162	\$ 1,097,796
Education	\$ 2,272,724	\$ 1,727,263	\$ 690,170	\$ 2,143,575	\$ 2,076,370
Capital Outlay	\$ 45,755,691	\$ 25,678,451	\$ 5,291,366	\$ 11,209,273	\$ 6,791,168
<b>Total Expenditures</b>	<b>\$ 902,137,927</b>	<b>\$ 880,068,156</b>	<b>\$ 767,290,173</b>	<b>\$ 807,656,248</b>	<b>\$ 850,846,667</b>

Source: FY 2008 - 2012 CAFRs